

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Keep Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
1	1	2	24	Named Recipient Grant to Alaska Legal Services Corporation	DCCED	Community & Regional Affairs	450.0	450.0	-	-	-
2	1	3	5	Funding for Early Childhood Grants	DEED	Early Learning Coordination	1,200.0	1,200.0	-	-	-
3	1	3	5	Funding for Parents as Teachers Grants	DEED	Early Learning Coordination	474.7	474.7	-	-	-
4	1	3	5	Funding for the Head Start Grants	DEED	Early Learning Coordination	6,853.0	6,853.0	-	-	-
5	1	3	5	Funding for Best Beginning Grants	DEED	Early Learning Coordination	320.0	320.0	-	-	-
6	1	3	7	SDPR for Private Grants	DEED	Alaska Council on the Arts	1,100.0	-	-	1,100.0	-
7	1	3	7	State Council on the Arts	DEED	Alaska Council on the Arts	2,769.6	693.5	10.9	1,258.6	806.6
8	1	3	17	Funding for Online with Libraries (OWL) Program	DEED	OWL	670.9	670.9	-	-	-
9	1	3	18	Funding for Live Homework Help	DEED	Live Homework Help	138.2	-	138.2	-	-
10	1	4	3	Executive Branch 50% Travel Reduction General Funds Only	DFG	SE Region Fisheries Mgmt.	39.1	-	-	12.2	26.9
11	1	4	5	Executive Branch 50% Travel Reduction General Funds Only	DFG	Central Region Fisheries Mgmt.	9.0	-	-	6.7	2.3
12	1	4	7	Executive Branch 50% Travel Reduction General Funds Only	DFG	AYK Region Fisheries Mgmt.	54.3	-	-	30.8	23.5
13	1	4	9	Executive Branch 50% Travel Reduction General Funds Only	DFG	Westward Region Fisheries Mgmt.	47.6	-	-	12.2	35.4
14	1	4	11	Executive Branch 50% Travel Reduction General Funds Only	DFG	Statewide Fisheries Management	53.2	-	-	38.5	14.7
15	1	4	16	Executive Branch 50% Travel Reduction General Funds Only	DFG	Sport Fisheries	276.4	-	-	162.3	114.1
16	1	4	17	Executive Branch 50% Travel Reduction General Funds Only	DFG	Sport Fish Hatcheries	3.4	-	-	0.1	3.3
17	1	4	19	Executive Branch 50% Travel Reduction General Funds Only	DFG	Wildlife Conservation	523.8	-	-	124.1	399.7
18	1	4	19	Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	DFG	Wildlife Conservation	300.0	-	-	300.0	-
19	1	5	4	Senior Benefits Payment Program	DHSS	Senior Benefits Payment Program	20,786.1	20,786.1	-	-	-
20	1	5	12	Human Services Community Matching Grants	DHSS	Human Svcs Comm Matching Grant	1,387.0	1,387.0	-	-	-

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21	1	5	15	Community Initiative Matching Grants	DHSS	Community Initiative Grants	861.7	861.7	-	-	-
22	1	5	27	Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	LAW	Second Judicial District	533.5	533.5	-	-	-
23	1	6	9	Additional Veterans' Service Officer	DMVA	Veterans' Services	100.0	100.0	-	-	-
24	1	6	23	Lower Priority Programs in Agricultural Development	DNR	Agricultural Development	1,206.0	525.9	248.6	20.0	411.5
25	1	6	24	Implementation of the Industrial Hemp Program	DNR	N. Latitude Plant Material Ctr	375.0	-	375.0	-	-
26	1	6	24	Lower Priority Programs in the North Latitude Plant Material Center	DNR	N. Latitude Plant Material Ctr	1,163.7	1,014.8	-	0.5	148.4
27	1	7	32	Subsidy for University of Alaska Systemwide Campuses	UA	Systemwide Reduction/Additions	110,253.1	110,253.1	-	-	-
28	1	8	7	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	JUD	Appellate Courts	110.8	110.8	-	-	-
29	1	8	8	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	JUD	Trial Courts	1,233.2	1,233.2	-	-	-
30	1	8	8	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	JUD	Trial Courts	25.7	25.7	-	-	-
31	1	8	9	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Administration and Support	240.5	240.5	-	-	-
32	1	8	11	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Therapeutic Courts	30.2	30.2	-	-	-
33	1	8	11	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	JUD	Therapeutic Courts	34.2	34.2	-	-	-
34	1	8	13	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Commission on Judicial Conduct	8.3	8.3	-	-	-

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35	1	8	16	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	JUD	Judicial Council	26.8	26.8	-	-	-
36	10(a)(1)	18	22	FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	Debt Service	University of Alaska Debt Service	1,219.0	1,219.0	-	-	-
Operating Total							154,878.0	149,052.9	772.7	3,066.0	1,986.4
37	4	14	11	Supplemental for Senior Benefits Payment Program	DHSS	Senior Benefits Payment Program	800.0	800.0	-	-	-
Supplemental Total							800.0	800.0	-	-	-
38	8e	17	26	FY2020 POMV Transfer from the PF ERA to the general fund	PF Approp	Revenue to GF	(1,000,000.0)	(1,000,000.0)	-	-	-
39	8f	17	28	Transfer from the SBR for a PFD Payment	PF Approp	Revenue from SBR	172,200.0	172,200.0	-	-	-
40	8g	18	1	Transfer from GF for a PFD Payment of \$1,596.67 (with SBR)	PF Approp	Revenue from ERA	896,470.0	896,470.0	-	-	-
Permanent Fund Approps Total							68,670.0	68,670.0	-	-	-
41	9	18	12	Named Recipient Grant to Alaska Legal Services Corporation	DCCED	Alaska Legal Services	309.1	-	309.1	-	-
42	12a	19	28	Transfer GF to Civil Legal Services Fund for a Named Recipient Grant to Alaska Legal Services Corporation	Fund Transfers	Alaska Legal Services	-	309.1	(309.1)	-	-
Other Language Items Total							309.1	309.1	-	-	-