

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Veto Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
1	1	2	13	State Grant to the Alaska Public Broadcasting Commission	DOA	Public Broadcasting Commission	(46.7)	(46.7)	-	-	-
2	1	2	15	State Grant for Alaska Public Broadcasting - Radio	DOA	Public Broadcasting - Radio	(2,036.6)	(2,036.6)	-	-	-
3	1	2	16	State Grant for Alaska Public Broadcasting - Television	DOA	Public Broadcasting - T.V.	(633.3)	(633.3)	-	-	-
4	1	2	18	Executive Branch 50% Travel Reduction	DOA	Office of Public Advocacy	(91.9)	(86.9)	(1.8)	(3.2)	-
5	1	2	19	Executive Branch 50% Travel Reduction	DOA	Public Defender Agency	(180.1)	(180.1)	-	-	-
6	1	2	19	Public Defender Agency	DOA	Public Defender Agency	(399.7)	(399.7)	-	-	-
7	1	2	27	Executive Branch 50% Travel Reduction	DCCED	Alaska Seafood Marketing Inst	(209.6)	-	-	(209.6)	-
8	1	3	10	Executive Branch 50% Travel Reduction	DEED	Mt. Edgecumbe Boarding School	(64.4)	-	(2.2)	(62.2)	-
9	1	3	12	General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	DEED	MEHS Facilities Maintenance	(250.0)	-	(250.0)	-	-
10	1	3	21	Documents Processor (05-0217)	DEED	Program Admin & Operations	(66.8)	-	-	(66.8)	-
11	1	3	27	Ocean Ranger Program	DEC	Water Qlty Infrastructure	(3,426.0)	-	-	(3,426.0)	-
12	1	4	3	Executive Branch 50% Travel Reduction General Funds Only	DFG	SE Region Fisheries Mgmt.	(11.1)	(1.5)	(9.6)	-	-
13	1	4	3	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	SE Region Fisheries Mgmt.	(257.8)	(257.8)	-	-	-
14	1	4	5	Executive Branch 50% Travel Reduction General Funds Only	DFG	Central Region Fisheries Mgmt.	(1.9)	-	(1.9)	-	-
15	1	4	5	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	Central Region Fisheries Mgmt.	(239.2)	(239.2)	-	-	-
16	1	4	7	Executive Branch 50% Travel Reduction General Funds Only	DFG	AYK Region Fisheries Mgmt.	(3.9)	-	(3.9)	-	-
17	1	4	7	One-Time Fund Source for Project Added in SLA2018	DFG	AYK Region Fisheries Mgmt.	(300.0)	(300.0)	-	-	-
18	1	4	9	Executive Branch 50% Travel Reduction General Funds Only	DFG	Westward Region Fisheries Mgmt.	(17.1)	-	(17.1)	-	-
19	1	4	9	One-Time Fund Source for Surveys and Assessments Added in SLA2018	DFG	Westward Region Fisheries Mgmt.	(200.0)	(200.0)	-	-	-
20	1	4	11	Executive Branch 50% Travel Reduction General Funds Only	DFG	Statewide Fisheries Management	(12.1)	-	(12.1)	-	-

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Veto Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
21	1	4	13	Executive Branch 50% Travel Reduction General Funds Only	DFG	Commercial Fisheries Entry Commission	(2.7)	-	(2.7)	-	-
22	1	4	19	Special Area Management Reduction	DFG	Wildlife Conservation	(140.0)	(140.0)	-	-	-
23	1	4	21	Division Director (11-6001) and Associated Costs	DFG	Habitat	(202.7)	(202.7)	-	-	-
24	1	4	23	Division Director (11-0400) and Associated Costs	DFG	State Subsistence Research	(195.6)	(195.6)	-	-	-
25	1	4	28	Behavioral Health Treatment and Recovery Grants	DHSS	BH Treatment and Recovery Grants	(6,100.0)	-	(6,100.0)	-	-
26	1	4	31	Youth Detention and Treatment in Nome Youth Facility	DHSS	Nome Youth Facility	(2,000.0)	(2,000.0)	-	-	-
27	1	4	33	Maintenance of Effort Requirement for Adult Public Assistance Payments	DHSS	Adult Public Assistance	(7,471.2)	(7,471.2)	-	-	-
28	1	5	7	Executive Branch 50% Travel Reduction	DHSS	Governor's Cncl/Disabilities	(49.1)	-	-	(13.2)	(35.9)
29	1	5	19	Implement Medicaid Services Cost Containment Measures and Reform Initiatives	DHSS	Medicaid Services	(50,000.0)	(50,000.0)	-	-	-
30	1	5	20	Adult Dental Medicaid Benefit	DHSS	Adult Prev Dental Medicaid Svcs	(27,004.5)	(27,004.5)	-	-	-
31	1	5	26	Funding to Add an Office Assistant II	LAW	First Judicial District	(80.0)	(80.0)	-	-	-
32	1	5	27	Funding to Add an Office Assistant II	LAW	Second Judicial District	(97.7)	(97.7)	-	-	-
33	1	5	28	Funding to Add Law Office Assistant I	LAW	Third Judicial: Anchorage	(80.7)	(80.7)	-	-	-
34	1	5	30	Funding to Add a Victim Witness Paralegal	LAW	Third JD: Outside Anchorage	(92.0)	(92.0)	-	-	-
35	1	5	32	Funding to Add a Law Office Assistant I	LAW	Fourth Judicial District	(82.5)	(82.5)	-	-	-
36	1	5	33	Funding to Add a Victim Witness Paralegal I	LAW	Criminal Appeals/Special Lit	(91.9)	(91.9)	-	-	-
37	1	6	8	Micro/Network Spec I, PCN 09-0225 12 month vacant	DMVA	Office of the Commissioner	(98.9)	-	-	-	(98.9)
38	1	6	11	Executive Branch 50% Travel Reduction	DMVA	AK Aerospace Corp	(42.3)	-	-	(42.3)	-
39	1	6	17	Recorder's Office Consolidation and Efficiencies	DNR	Recorder's Office/UCC	(165.9)	-	(165.9)	-	-
40	1	6	21	Hunting Guide Concession Program	DNR	Mining, Land & Water	(1,000.0)	-	-	-	(1,000.0)
41	1	6	26	Funding for Programs in the Agriculture Revolving Loan Fund	DNR	Agr Revolving Loan Pgm Admin	(319.6)	-	(319.6)	-	-

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Veto Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
42	1	6	32	Village Public Safety Officer Program Funding	DPS	Village Public Safety Officer Pg	(3,000.0)	(3,000.0)	-	-	-
43	1	7	5	One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY2021	DPS	Domestic Viol/Sexual Assault	(250.0)	(250.0)	-	-	-
44	1	7	8	Alaska Wing Civil Air Patrol	DPS	Civil Air Patrol	(250.0)	(250.0)	-	-	-
45	1	7	14	Alaska Permanent Fund Corporation Management Fee Costs	DOR	APFC Investment Management Fees	(5,296.3)	-	-	(5,296.3)	-
46	1	7	20	Cost of Rural Airport Maintenance	DOT&PF	Central Highways and Aviation	(21.3)	(21.3)	-	-	-
47	1	7	22	Add Seasonal Position for Dalton Highway Maintenance	DOT&PF	Northern Highways & Aviation	(50.0)	(50.0)	-	-	-
48	1	7	22	Cost of Rural Airport Maintenance	DOT&PF	Northern Highways & Aviation	(17.0)	(17.0)	-	-	-
49	1	7	22	Reopen the Chitna Maintenance Station	DOT&PF	Northern Highways & Aviation	(185.0)	(185.0)	-	-	-
50	1	7	24	Cost of Rural Airport Maintenance	DOT&PF	Southcoast Highways & Aviation	(8.6)	(8.6)	-	-	-
51	1	7	27	Marine Highway System Vessel Operations	DOT&PF	Marine Vessel Operations	(5,000.0)	(5,000.0)	-	-	-
52	1	8	7	Equal to FY2018 State Funded Abortions	JUD	Appellate Courts	(334.7)	(334.7)	-	-	-
53	1	8	11	Add Deputy Therapeutic Courts Coordinator, Contractual Funding for Two Probation Officers in DHSS	JUD	Therapeutic Courts	(124.0)	(124.0)	-	-	-
Operating Total							(118,302.4)	(101,161.2)	(6,886.8)	(9,119.6)	(1,134.8)
54	7	17	1	Reappropriation of unspent Higher Ed funds from SLAM to Mt. Edgecumbe Aquatic Center	DEED	Mt. Edgecumbe Boarding School	(1,175.3)	-	(1,175.3)	-	-
Supplemental Total							(1,175.3)	-	(1,175.3)	-	-

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Veto Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
55	10(a)(2)a	18	27	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	Debt Service	Mat-Su Bor Deep Water Prt and Rd	(712.5)	(712.5)	-	-	-
56	10(a)(2)b	18	29	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	Debt Service	Aleutians East Borough/False Pas	(166.4)	(166.4)	-	-	-
57	10(a)(2)c	18	31	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	Debt Service	City of Valdez Harbor Renovation	(210.4)	(210.4)	-	-	-
58	10(a)(2)d	19	1	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	Debt Service	Aleutians E. Borough/Akutan Sm B	(215.3)	(215.3)	-	-	-
59	10(a)(2)e	19	3	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	Debt Service	Frbnks Nrth Str Brgh Eielson AFB	(333.2)	(333.2)	-	-	-
60	10(a)(2)f	19	6	FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	Debt Service	City of Unalaska Little South Am	(365.7)	(365.7)	-	-	-
61	10(a)(3)a	19	9	FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	Debt Service	Kodiak Electric Association - Ny	(943.7)	(943.7)	-	-	-
62	10(a)(3)b	19	11	FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	Debt Service	Copper Valley Electric Associati	(351.2)	(351.2)	-	-	-
63	10(b)	19	13	FY2019 School Debt Reimbursement	Debt Service	School Debt Reimbursement	(48,910.3)	(48,910.3)	-	-	-
64	11a	19	17	Capitalize the Community Assistance Fund	Fund Capitalization	Community Assistance Fund	(30,000.0)	(30,000.0)	-	-	-
65	11b	19	19	FY2021 K-12 Foundation Formula	Fund Capitalization	Foundation Program	-	-	-	-	-
66	11c	19	22	FY2021 Pupil Transportation	Fund Capitalization	Pupil Transportation	-	-	-	-	-

**Office of Management and Budget
HB2001 Operating Budget Add-Backs
Veto Summary (\$ in Thousands)**

Item	Sec	Page	Line	Item	Department	Component	Total Amount	UGF	DGF	Other	FED
67	11d	19	25	FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	Fund Capitalization	REAA School Fund	(19,694.5)	(19,694.5)	-	-	-
68	12b	20	2	Transfer from PCE to Renewable Energy Grant Fund	Fund Transfers	PCE for Renewable Energy Grant Fund	(454.0)	-	(454.0)	-	-
Debt and Fund Total							(102,357.2)	(101,903.2)	(454.0)	-	-
69	8a	17	9	FY2018 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund	PF Approp	Deposits Other than Inflation Proof	(99,800.0)	(99,800.0)	-	-	-
70	8c	17	18	FY2019 Non-mandatory Royalty Deposit - PF ERA transfer to the general fund	PF Approp	Deposits Other than Inflation Proof	(80,000.0)	(80,000.0)	-	-	-
71	8h	18	4	Earnings Reserve Transfer to Corpus	PF Approp	To Permanent Fund Corpus	(5,400,000.0)	(5,400,000.0)	-	-	-
Earnings Reserve Approps Total							(5,579,800.0)	(5,579,800.0)	-	-	-