



Governor Dunleavy's Budget High Points

The Office of Governor Mike Dunleavy

BIG PICTURE

- CBR balance of **\$2 billion remaining.**
- PFD is fully funded as per statute, nearly **\$4,000 per person.**
- **Education is fully funded.** We are prepared to have a meaningful discussion with Legislature on inflationary pressures and other issues.
- **The ferry system is fully funded.**
- A capital budget of over **\$200 million** will be used to match federal dollars of **\$1.7 billion.**
- **PCE is fully funded.**
- **The higher education fund is fully funded.**
- **WWAMI increased by \$2 million,** providing 10 additional slots for medical students.
- Resources are being put into research for the Yukon and Kuskokwim rivers.
- Operating budget UGF is down 4%
- Governor Dunleavy has **retired millions of dollars in debt.**



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Assorted Budget Highlights

- Energy projects through Alaska Energy Authority for improved service across Alaska, \$25 million
- \$5 million to market Alaska's opportunities through DCCED
- Public Safety Capital Investments \$14.2m
- DPS Trooper support positions \$3.3 million – 30 Positions
- Rural Professional Housing, \$5 million
- \$10 million for UA Drone Program
- \$2 million to Expand WWAMI
- Statehood Defense Investment, \$11 million
- \$4 million for new cabins and park sanitation
- Healthy Families Initiatives \$9.5 million
 - Address Congenital Syphilis and Tuberculosis, Recruitment and Retention of Health Professionals to Alaska, and Expand Postpartum Medicaid Coverage
- Second Year of the Alaska Reads Act, \$6.4 million
- DFG Capital Projects for Food Security, \$4.6 million
 - Animal Bank, Alaska Marine Salmon Program, Arctic Fisheries, and Central Region Fisheries Management Sonar Replacement
- Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op, \$3 million
- DOC Capital Projects, \$4.1 million
 - Point Mackenzie Correctional Farm Produce Processing Plant and Statewide Security Doors and Windows
- DMVA - Alaska State Defense Force, \$2.5 million
- Labor Business Enterprise Program, \$2 million
- Community Based Senior Grants cost of living increase, \$1.5 million
- Alaska Native Science and Engineering Program Partnership, \$1 million