BIG PICTURE

- CBR balance of $2 billion remaining.
- PFD is fully funded as per statute, nearly $4,000 per person.
- Education is fully funded. We are prepared to have a meaningful discussion with Legislature on inflationary pressures and other issues.
- The ferry system is fully funded.
- A capital budget of over $200 million will be used to match federal dollars of $1.7 billion.
- PCE is fully funded.
- The higher education fund is fully funded.
- WWAMI increased by $2 million, providing 10 additional slots for medical students.
- Resources are being put into research for the Yukon and Kuskokwim rivers.
- Operating budget UGF is down 4%
- Governor Dunleavy has retired millions of dollars in debt.
Assorted Budget Highlights

- Energy projects through Alaska Energy Authority for improved service across Alaska, $25 million
- $5 million to market Alaska's opportunities through DCCED
- Public Safety Capital Investments $14.2m
- DPS Trooper support positions $3.3 million – 30 Positions
- Rural Professional Housing, $5 million
- $10 million for UA Drone Program
- $2 million to Expand WWAMI
- Statehood Defense Investment, $11 million
- $4 million for new cabins and park sanitation
- Healthy Families Initiatives $9.5 million
  - Address Congenital Syphilis and Tuberculosis, Recruitment and Retention of Health Professionals to Alaska, and Expand Postpartum Medicaid Coverage
- Second Year of the Alaska Reads Act, $6.4 million
- DFG Capital Projects for Food Security, $4.6 million
  - Animal Bank, Alaska Marine Salmon Program, Arctic Fisheries, and Central Region Fisheries Management Sonar Replacement
- Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op, $3 million
- DOC Capital Projects, $4.1 million
  - Point Mackenzie Correctional Farm Produce Processing Plant and Statewide Security Doors and Windows
- DMVA - Alaska State Defense Force, $2.5 million
- Labor Business Enterprise Program, $2 million
- Community Based Senior Grants cost of living increase, $1.5 million
- Alaska Native Science and Engineering Program Partnership, $1 million