Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Statewide Programs & Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
FY2008 Supplemental- Governor Regular												
U of A FY08 Utility Supplemental												
	Suppl	44.1	0.0	0.0	44.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.1										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

As part of UA's FY08 budget request, $1.6 million general fund was requested to cover utility cost increases, however the FY08 appropriation for UA did not include any base funding for utility cost increases, just funding contingent on the fuel trigger mechanism, which only covered the cost increases that occurred in FY07.

In FY07, UA received $2.6 million in general fund one-time funding through the fuel trigger mechanism to cover FY06 to FY07 utility cost increases. However, since the funding was only one-time, funding received in FY08 as part of the same fuel trigger mechanism only replaced the FY07 one-time funding, leaving UA at the FY07 funding level. Therefore, in addition to the existing funds received through the fuel trigger mechanism, UA is requesting the FY08 supplemental, to cover the utility increases from FY07 to FY08.

Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**44.1**	**0.0**	**0.0**	**44.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Statewide Programs & Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
U of A FY08 Utility Supplemental												
	Suppl	611.3	0.0	0.0	611.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	611.3											

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

As part of UA's FY08 budget request, $1.6 million general fund was requested to cover utility cost increases, however the FY08 appropriation for UA did not include any base funding for utility cost increases, just funding contingent on the fuel trigger mechanism, which only covered the cost increases that occurred in FY07.

In FY07, UA received $2.6 million in general fund one-time funding through the fuel trigger mechanism to cover FY06 to FY07 utility cost increases. However, since the funding was only one-time, funding received in FY08 as part of the same fuel trigger mechanism only replaced the FY07 one-time funding, leaving UA at the FY07 funding level. Therefore, in addition to the existing funds received through the fuel trigger mechanism, UA is requesting the FY08 supplemental, to cover the utility increases from FY07 to FY08.

Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**611.3**	**0.0**	**0.0**	**611.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	29.3	0.0	0.0	29.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.3										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

As part of UA's FY08 budget request, $1.6 million general fund was requested to cover utility cost increases, however the FY08 appropriation for UA did not include any base funding for utility cost increases, just funding contingent on the fuel trigger mechanism, which only covered the cost increases that occurred in FY07.

In FY07, UA received $2.6 million in general fund one-time funding through the fuel trigger mechanism to cover FY06 to FY07 utility cost increases. However, since the funding was only one-time, funding received in FY08 as part of the same fuel trigger mechanism only replaced the FY07 one-time funding, leaving UA at the FY07 funding level. Therefore, in addition to the existing funds received through the fuel trigger mechanism, UA is requesting the FY08 supplemental, to cover the utility increases from FY07 to FY08.

Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**29.3**	**0.0**	**0.0**	**29.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	27.4	0.0	0.0	27.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.4										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

As part of UA's FY08 budget request, $1.6 million general fund was requested to cover utility cost increases, however the FY08 appropriation for UA did not include any base funding for utility cost increases, just funding contingent on the fuel trigger mechanism, which only covered the cost increases that occurred in FY07.

In FY07, UA received $2.6 million in general fund one-time funding through the fuel trigger mechanism to cover FY06 to FY07 utility cost increases. However, since the funding was only one-time, funding received in FY08 as part of the same fuel trigger mechanism only replaced the FY07 one-time funding, leaving UA at the FY07 funding level. Therefore, in addition to the existing funds received through the fuel trigger mechanism, UA is requesting the FY08 supplemental, to cover the utility increases from FY07 to FY08.

Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**27.4**	**0.0**	**0.0**	**27.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.0										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**8.0**	**0.0**	**0.0**	**8.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Prince William Sound Community College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		72.0										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**72.0**	**0.0**	**0.0**	**72.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Prince William Sound Community College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.0										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**8.0**	**0.0**	**0.0**	**8.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
U of A FY08 Utility Supplemental												
	Suppl	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	8.0											

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**8.0**	**0.0**	**0.0**	**8.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
U of A FY08 Utility Supplemental												
	Suppl	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	8.0											

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**8.0**	**0.0**	**0.0**	**8.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.1										

The University of Alaska is requesting a supplemental to cover FY08 projected utility cost increases of $2.3 million. While, UA has taken energy conservation measures such as new lighting technology, improved building automation and boiler upgrades to help reduce the consumption of energy, utility costs continue to increase across all campuses. Some examples include, Fairbanks campus facing another natural gas rate increase of 10% effective February 2008 in addition to the rate hike of 20% effective May 2007. Electric has gone up 7% in the past six months. Prince William Sound (Valdez) is experiencing a 20% average rate increase in electric and a 40% rate increase in fuel. The heating oil prices paid by Kenai campus have increased by 37% so far in FY08.

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**36.1**	**0.0**	**0.0**	**36.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	8.4	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										

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Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**8.4**	**0.0**	**0.0**	**8.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	1,354.1	0.0	0.0	1,354.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,354.1										

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Funding is requested in the following Allocations:

Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**1,354.1**	**0.0**	**0.0**	**1,354.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	81.3	0.0	0.0	81.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		81.3										

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Statewide Services	44.1
Anchorage Campus	611.3
Kenai Peninsula College	29.3
Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**81.3**	**0.0**	**0.0**	**81.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	13.5	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										

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Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**13.5**	**0.0**	**0.0**	**13.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
U of A FY08 Utility Supplemental												
	Suppl	8.4	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										

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Kodiak College	27.4
Mat-Su College	8.0
Prince Wm Sound CC	72.0
Bristol Bay Campus	8.0
Chukchi Campus	8.0
Fairbanks Campus	1,354.1
Interior-Aleutians Campus	8.0
Kuskokwim Campus	36.1
Northwest Campus	8.4
Juneau Campus	81.3
Ketchikan Campus	13.5
Sitka Campus	8.4
Total	2,317.9

Component Totals	**8.4**	**0.0**	**0.0**	**8.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Change Record Detail With Description
University of Alaska

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP